2021 IN REVIEW



WE PASSED A LEVY Thank you Voters!



On November 2, Delaware County voters approved a 10-year, 0.4-mill (additional) levy for the purpose of acquiring land for future parks and developing and improving park sites.

The new levy will cost a homeowner \$1.16/month each year, per \$100,000 in home market value and provide \$3.7M in funding a year resulting in \$37 million over 10 years.

We Opened 2 Parks!



Sycamore Run Park Hickory Woods Park

Sycamore Run Park

Kayak / Canoe Access Olentangy River Road & Home Road









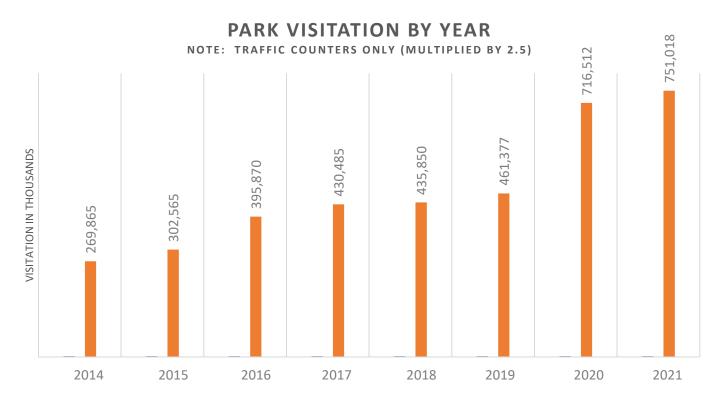
HICKORY WOODS PARK







Park Visitation By Year



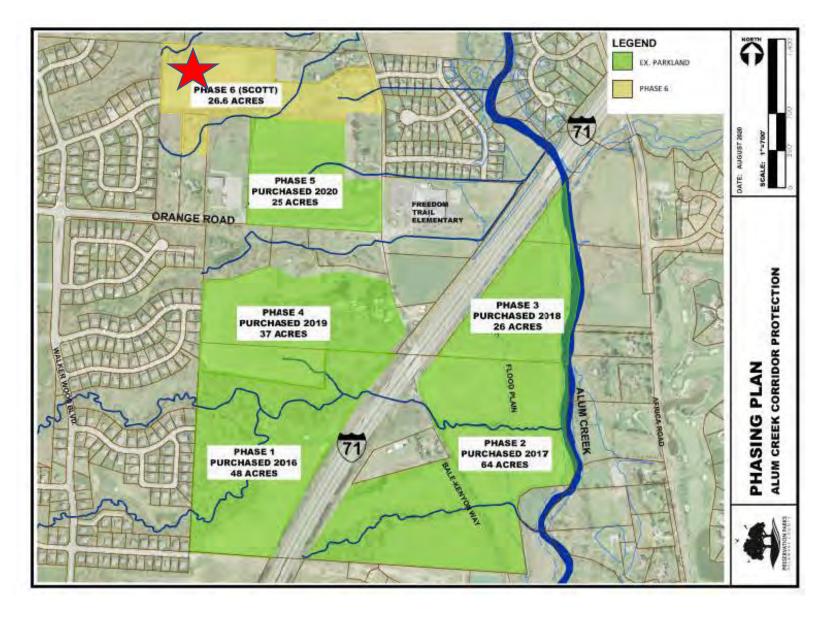
Note: HRP traffic counter was added in 2021 with visitation estimated at 98,510 visitors. If subtracted for more accurate comparison with previous years, 2021 visitation = 652,508



Trail Counters (Ohio to Erie Trail) added in 2021 = 43,407

Land Acquisition

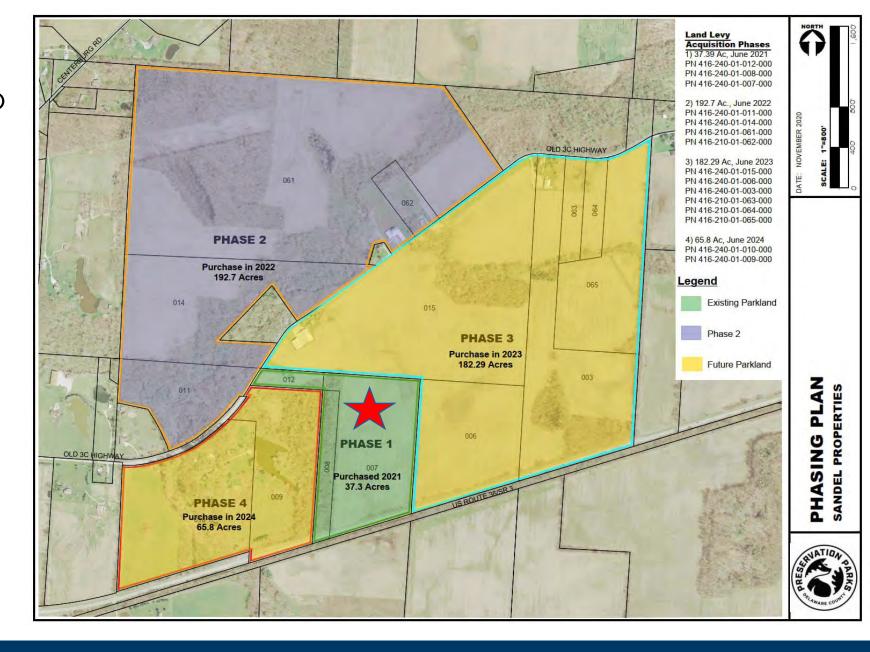
McCammon Creek Park Ph 6 (27 acres)
Total park = 226.5 acres





Land Acquisition

Sandel Property Phase 1 (+- 37 acres)





Grant Applications + Status

- **Clean Ohio Trail Fund**: PPDC awarded \$316,500 for the Ohio to Erie Trail. 2022 project announcement of awardees pending
- Recreational Trail Program Fund: McCammon Creek pedestrian bridge project submitted. 2022 project announcement of awardees pending
- Land and Water Conservation Fund: Expansion of Deer Haven Park (\$375,000).
- Clean Ohio Greenspace Conservation Fund: Applied for acquisition and restoration of 59 acres of Sandal/Perfect Creek Phase 2; project recommended for funding (\$454,309) from Ohio Public Works Commission).
- State CIP Funding- PPDC awarded \$450,000 for Ohio to Erie Trail Projects
- **ODOT Metro Park Fund -** \$78,332 used for construction of Char-Mar Ridge Parking Lot project
- **Community Trail Improvement Grant**: Village of Sunbury and Liberty Township constructed additional multi-use trail in Delaware County



Preservation Parks Foundation

- 2 new board members, 1 member left, bringing total to 8
- \$41,580.00 received by the Foundation in 2021 (up from \$18,861 in 2020)
- Forming a Capital Campaign Steering Committee for the Bicentennial Barn



Park & Facility Improvements



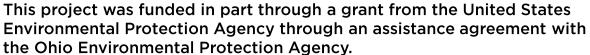
McCammon Creek Park

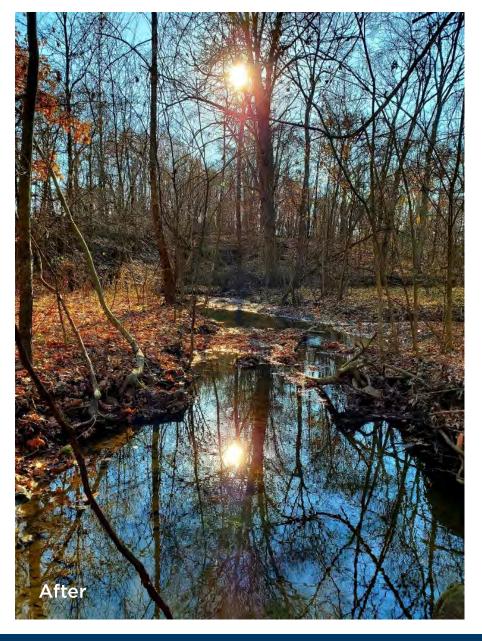
Stream Restoration













DEER HAVEN PARK

Aviary Opening

A partnership with Ohio Nature Education















2021 Park Improvements



Char-Mar Ridge Parking lot expansion

Entrance Signs



Gallant Farm
Granary Overhangs





River Run Park Chip Seal



Gallant Farm







2021 Park Improvements

BCP Shelter Roof Replacements









mindfulness walk

Welcome! This 1 mile walk invites you to several practice mindfulness along the trail.







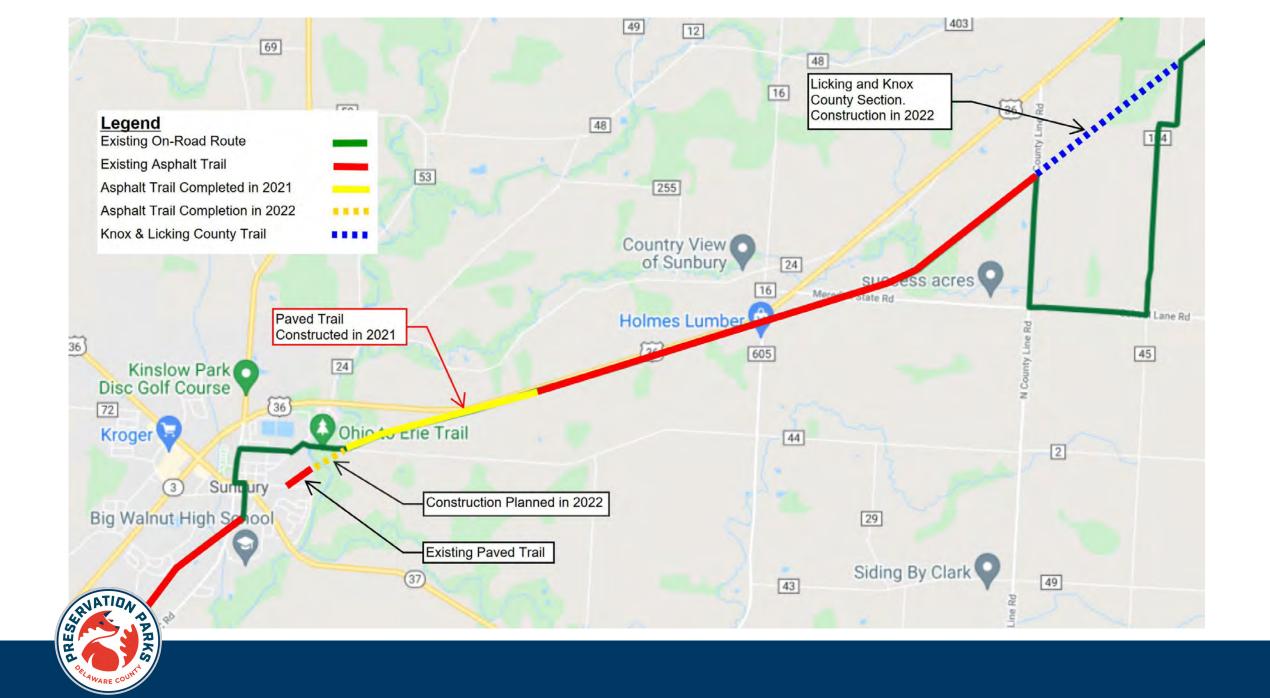


















Ohio to Erie Trail

Grant funding since 2015: **\$2,737,500**

(acquisition, design, construction)



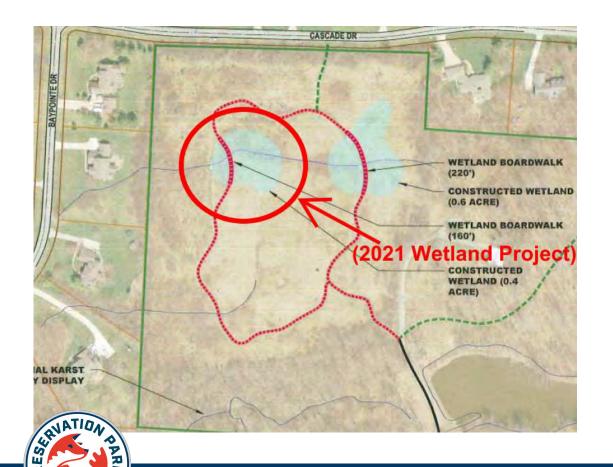


Natural Resources in Review



2021 Restoration

- Constructed a 1/3-acre wetland at Emily Traphagen Park
- Current wetland acreage totals to 14.33 acres







RESTORATION

- 40,000 seedling trees planted
- 72 B & B trees planted
- 40 acres of native seeding
- Disrupted drain tile at McCammon Creek Park
- Prescribed burns in 5 parks
- 150 acres of invasive plant management (prairies & woodlands)
- 14 acres of invasive plant management in wetlands









Volunteer Stewardship



Delaware Christian students removing honeysuckle at Deer Haven Park



Volunteers collecting prairie seed at McCammon Creek Park



Volunteer Stewardship



Calley Pear removal at McCammon Creek Park by the Postle family





Nest Box Success

In 2021, staff and volunteer monitors reported the successful fledging of:

- 97 Eastern Bluebirds
- 305 Tree Swallows
- 209 Purple Martins
- 12 House Wrens
- 11 Caroline Chickadees













Education & Programs In Review



EDUCATION & OUTREACH



- Resumed in-person programming in July
- Officially opened the Deer Haven Park Aviary
- Rolled out RecDesk online registration/reservation platform
- Created outdoor "Science Says" themed exhibits in 3 parks







Self-Guided Programs

Adventure & Discovery



1,422 Registered Walked 33,698 miles







1,100 plus Participants



Outdoor exhibits at ETP, DHP, & BCP



2,262 Participants



Story Trail at ETP, DHP, & BCP



Gallant Farm

- Introduced cow and calf to farm
- Created self-guided farmhouse tour
- Created crop demonstration plots
- Added a Little Library constructed by volunteer







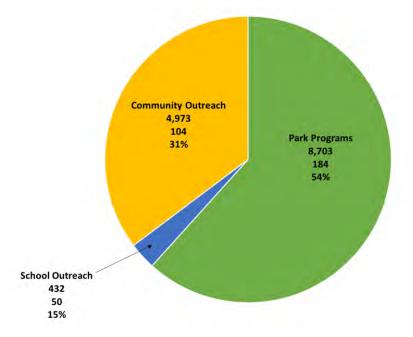
Little Library



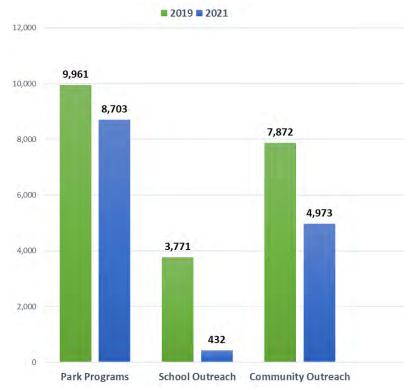
New cows at farm

Program & Facility Stats

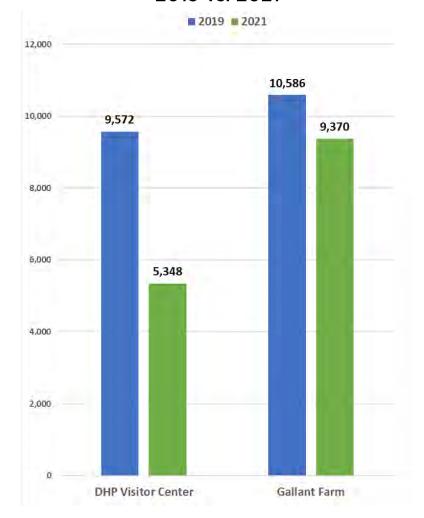




Comparative Program Stats 2019 vs. 2021



Comparative Education Facility Stats 2019 vs. 2021



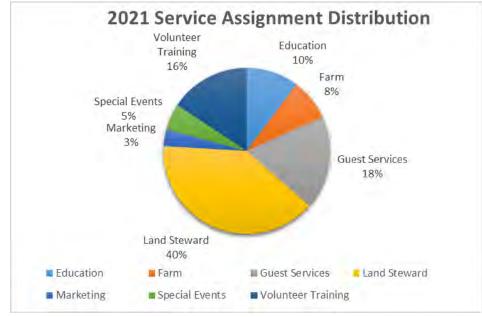


Volunteers in the Parks (VIP)

- 147 active volunteers who provided 3,685 hours
- 53 new volunteers were onboarded







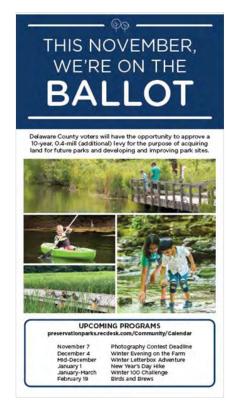


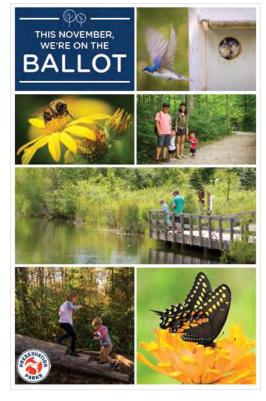
Marketing In Review



LEVY INFORMATION

Postcard & Handout





Video



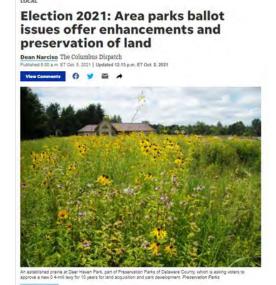
Articles





Preservation Parks of Delaware County plans to purchase an estimated 722 acres of parks and trails and accelerate the purchase of another 472 acres in Trenton Township if Delaware County voters approve a 10-year, 0.4 mill additional levy for the purpose of acquiring land for future parks and developing and improving park sites.

The levy would develop and open additional parks and trails and

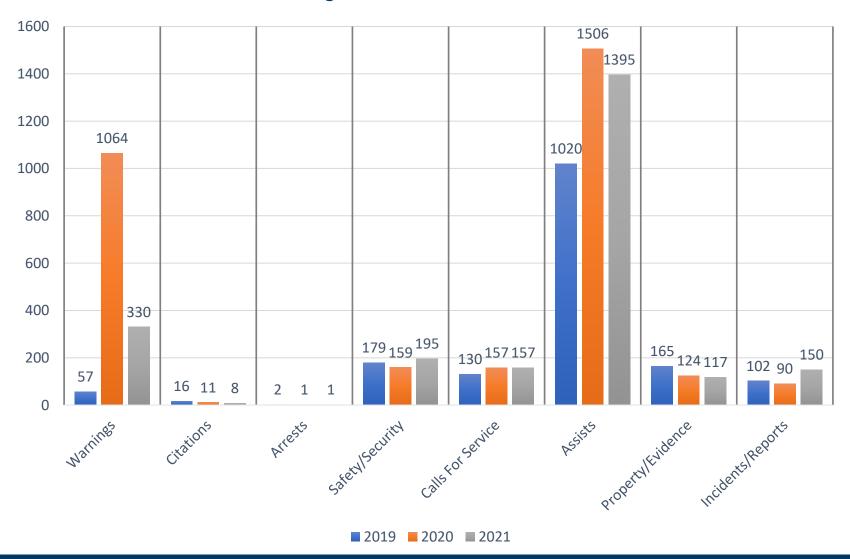




Law Enforcement In Review

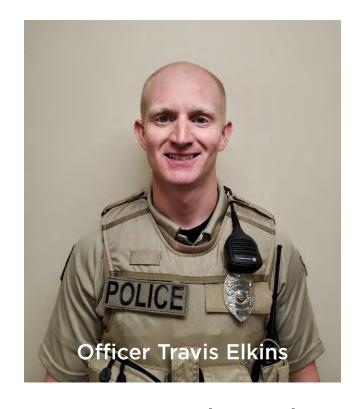


Law Enforcement - Yearly Stats





Law Enforcement





We welcomed two new officer to our department in 2021.



Law Enforcement

Officer Watkins initiated a donation station for MASH (Military and Service Heroes) Pantry station in Delaware

Food goods and toiletry items collected at Summer Concerts in 2021





Law Enforcement

Remodeled conference room into individual workspaces for each officer





Technology In Review



TECHNOLOGY ACCOMPLISHMENTS

- Completed migration of all district data storage to existing cloud-based service
- Renewed IT Managed Services Provider contract for one year
- Rolled out Dashlane password management service for staff
- Began upgrading network hardware security at office locations
- IT MSP conducted annual security assessment on systems
- Provided staff training on new applications







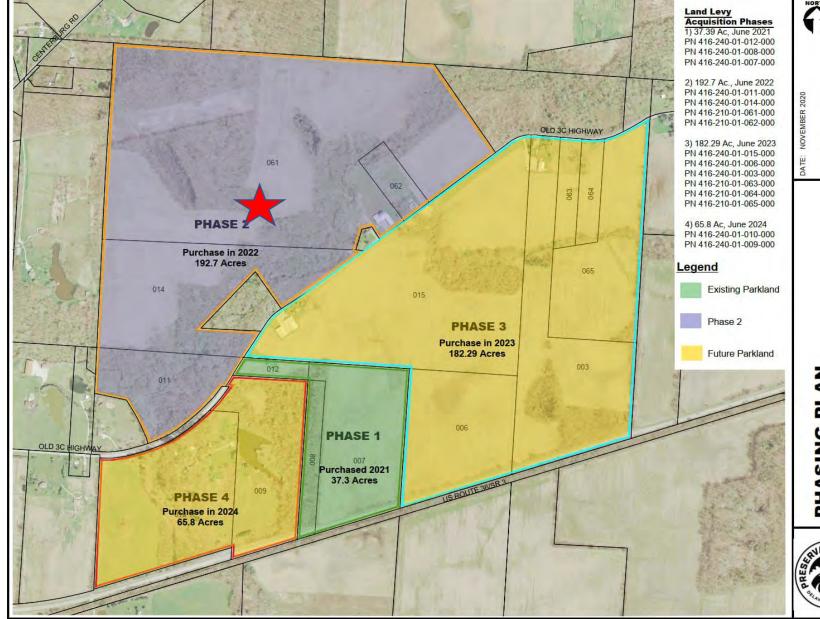


The Year Ahead 2022

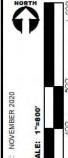


Land Acquisition

Sandel Property Phase 2 193 acres











Sandel Property - Ph 2

















Land Acquisition

Melvin Property - 72 acres

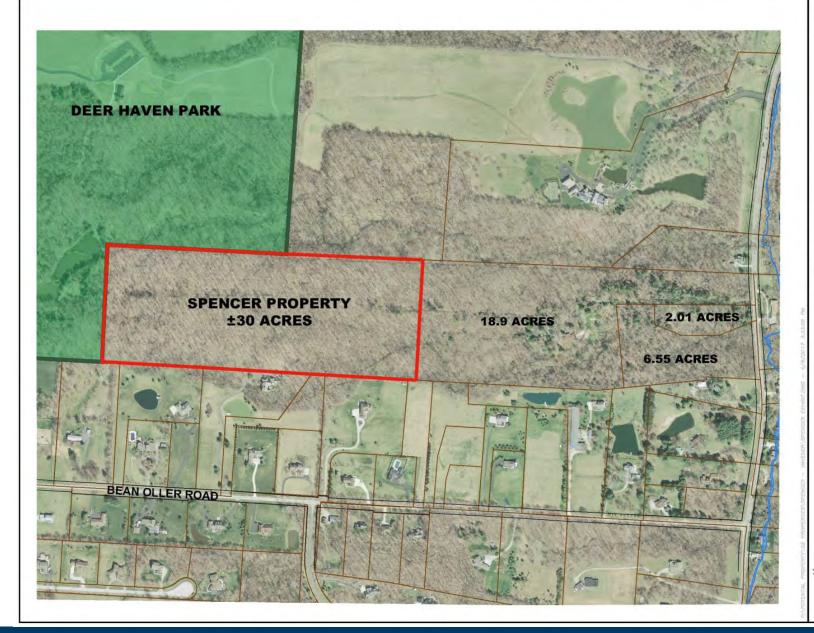
Havener Property - 2022 Clean Ohio application

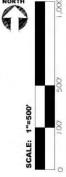




Land Acquisition

Deer Haven Expansion 30 acres





SPENCER PROPERTY
4308 OLENTANGY RIVER ROAD



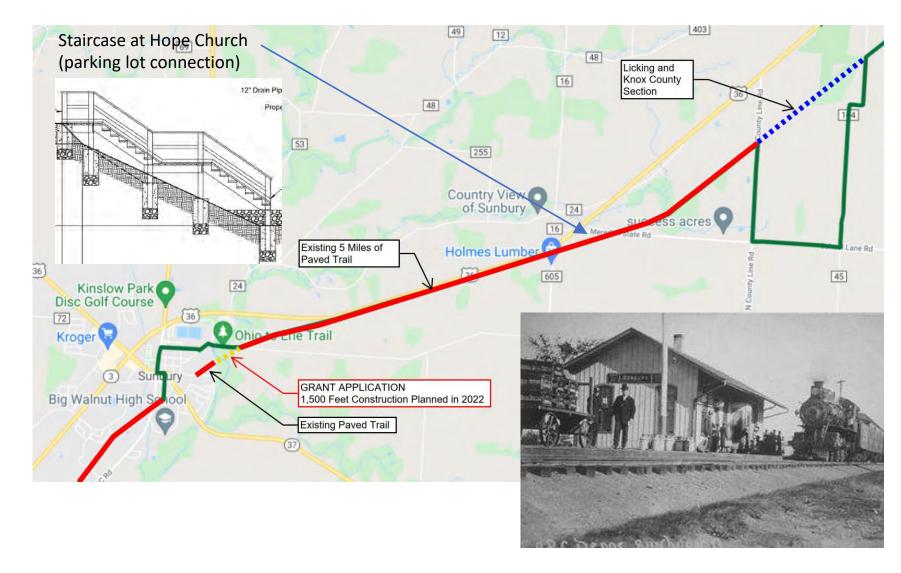


Ohio to Erie Trail

Design & Construction









McCammon Creek Park





Shale Hollow Park

Garage Demolition and Shelter Construction

Emily Traphagen Park - Joint project Planning/Natural Resources/Park Ops





Design Projects

Hickory Woods Park Restroom

(design to connect to future multipurpose facility)





Char-Mar Ridge Park Shelter



Perfect Schoolhouse

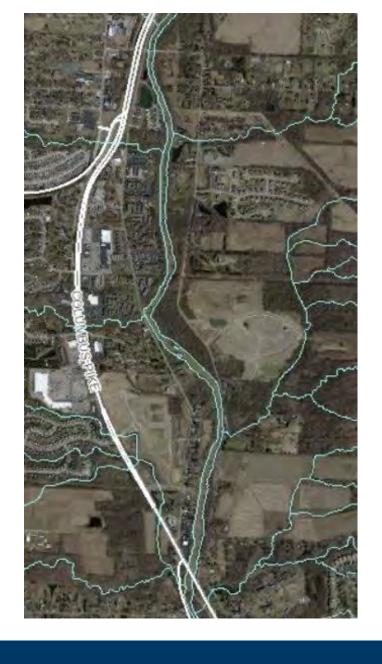




Olentangy River
Multi-Use Trail
Feasibility Study with
the City of Delaware

Park Entrance Signs and Logo Replacements





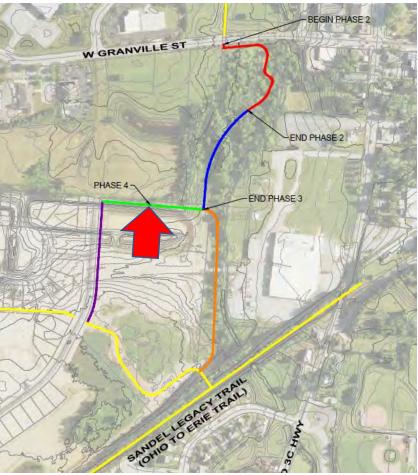


COMMUNITY TRAIL IMPROVEMENT GRANT

Funding Trail Projects in Delaware County



Village of Sunbury, Fallen Heroes Trail, Ph 4



Education & Outreach



2022 Theme - Climate Connection Summer Exhibits at Shale Hollow and Deer Haven







For the Love of Birds Exhibit at Deer Haven Climate and a Changing Landscape



Artists Julie Turrentine (glass) and Caroline Blizzard (photographer) will take you through an artistic vision of the National Audubon Society's climate report "Survival by Degrees: 385 Birds on the Brink"



For the Love of Birds -Glass Art









For the Love of Birds - Photography

Three (3) 24x36 Canvas pieces depicting habitat for the climate display and 3-5 16x20 or 14x20 canvas photographs of local birds as an introduction wall to the exhibit itself.



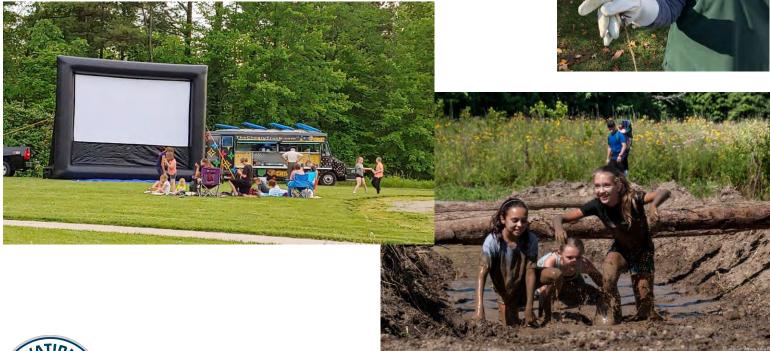






Program Highlights

- Increase Self-guided Activities
- Familiar favorites and new additions





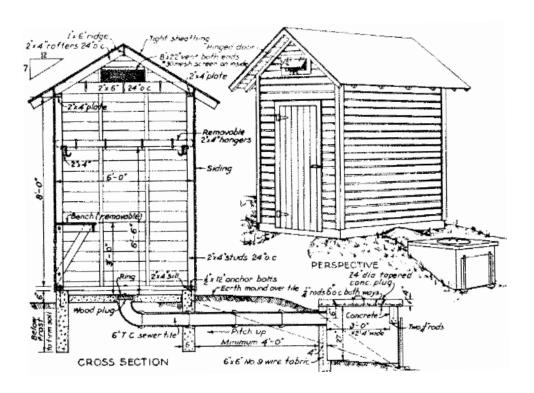


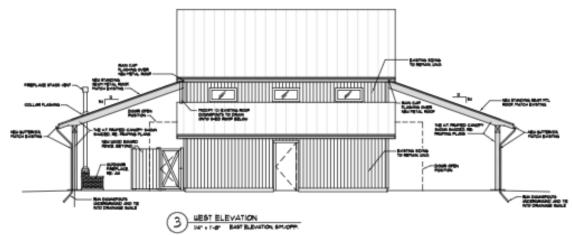


GALLANT FARM

- Add hogs
- Construct smokehouse
- Complete granary overhangs









Color Blind Viewer

- To be located at Deer Haven Park
- First one in the state
- Outfitted with innovative EnChroma® lenses, designed to alleviate red-green colorblindness



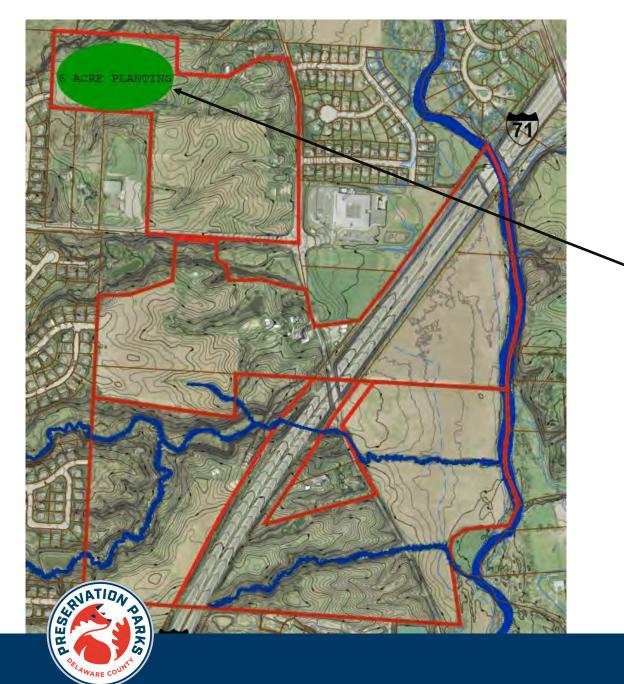




Check out video at www.tnvacation.com/tn-fall-color

Habitat Improvements







McCammon Phase 6
Tree Planting

Marketing



Marketing

 Highlight projects in district with increased video and social media posts Rollout new brand standards guide to staff

Expand staff contributions to social media content

 Introduce strategic marketing plan and begin working on goals set forth in plan

• Upgrade and redesign website

 Follow-up on phasing down brochures – redesign as needed, follow-up with trail app research and surveys



The End!



preservationparks.com