



Resolution # 2025-627

TO RESCIND THE CAPITAL PROJECTS FUND ESTABLISHED IN RESOLUTION #2024-598, APPROVE A 2025 SUPPLEMENTAL APPROPRIATION IN THE OPWC OLENTANGY RIVER PROTECTION FUND, AND TRANSFER THE REMAINING UNENCUMBERED FUNDS TO THE GENERAL FUND IN ACCORDANCE WITH O.R.C. 5705.13(C):

WHEREAS, the Preservation Park District of Delaware County (the "District") has received a Clean Ohio Green Space Conservation Program grant from the Ohio Public Work Commission (OPWC) for land acquisition and restoration of 60 acres Camp Lazarus; and

WHEREAS, the project is complete and the remaining unencumbered funds from interest earnings of \$3,156.55 accumulated in the fund are not needed for the project; and

WHEREAS, an approval of 2025 supplemental appropriation must be approved into OPWC Olentangy River Protection Fund to transfer funds back to the General Fund; and

WHEREAS, the Board of Park Commissioners deems it necessary to rescind the fund in accordance with 5705.13(C), approve a 2025 supplemental appropriation into the fund, and transfer the unencumbered funds from the OPWC Olentangy River Protection Fund to the General Fund in the amount of \$3,156.55.

Approval of 2025 Supplemental Appropriation

78692422 – 5801 OPWC Olentangy River Protection Fund \$3,156.55

Transfer of Funds

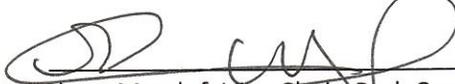
From: 78692422-5801 OPWC Olentangy River Protection Fund..... **TO:** 72329111-4601 Administration.....\$3,156.55

NOW THEREFORE BE IT RESOLVED, that the Board of Park Commissioners hereby authorizes the following actions: rescind the OPWC Olentangy River Protection Fund, approve the 2025 supplemental appropriation, and authorize the transfer of the unencumbered funds of \$3,156.55 from the OPWC Olentangy River Protection Fund to the General Fund.

Adopted this 9th day of December 2025

BOARD OF PARK COMMISSIONERS
The Preservation Park District
of Delaware County

Bruce Ruhl, Chair, Park Commissioner



Glenn Marzluf, Vice Chair, Park Commissioner

Certified by: 
Mary Van Haften, Executive Director



John Bader, Park Commissioner



Resolution # 2025-628

TO APPROVE 2026 APPROPRIATIONS TO THE GENERAL FUND BUDGET AND THE CAPITAL PROJECT BUDGET REQUEST

WHEREAS, it is necessary to establish the 2026 budget.

NOW THEREFORE BE IT RESOLVED, the Board of Park Commissioners approves the following appropriations:

General Fund

REVENUE - ORG KEY 72392001 Preservation Parks		
Object Code	Description	2026 Budgeted Amt
410	TAXES	\$ 11,483,049.94
4101	Real Property Tax Levy	\$ 11,475,137.70
4103	Mobile Home Tax	\$ 7,912.24
420	FEES AND CHARGES FOR SERVICES	\$ 15,252.39
4201	Fees	\$ 15,252.39
450	INTERGOVERNMENTAL	\$ 617,658.58
4521	Intergovernmental	\$ 550,694.58
4541	Local Government Fund	\$ 66,964.00
470	MISCELLANEOUS REVENUE	\$ 382,158.00
4701	Donations/Gifts	\$ 18,300.00
4702	Donations A (Outdoor Connections)	\$ 3,000.00
4704	Donations Restricted	\$ 10,858.00
4715	Interest	\$ 350,000.00
Total Revenue NOT INCLUDING CASH BALANCE		\$ 12,498,118.91
2025 Estimated Cash Balance*		\$ 10,260,148.00
Total including Estimated Cash Balance		\$ 22,758,266.91

**Official Certificate of Estimated Resources Cash Balance Column Finalized in January*

EXPENSES - ORG KEY 72392001 Preservation Parks		
Object Code	Description	Budgeted Amount
500	SALARY	\$ 3,483,100.00
5001	Compensation	\$ 3,471,100.00
5004	Overtime	\$ 12,000.00
510	BENEFITS	\$ 1,459,500.00
5101	Health Insurance	\$ 820,000.00

5102	Worker's Comp	\$	35,000.00
5103	Dental/Other Insurance	\$	57,500.00
5104	Life Insurance	\$	12,000.00
5120	OPERS	\$	485,000.00
5131	Medicare	\$	50,000.00
520	MATERIALS & SUPPLIES	\$	673,499.00
5201	Materials & Supplies	\$	248,400.00
5215	Program Supplies	\$	14,300.00
5217	Books & Periodicals	\$	1,600.00
5224	Uniforms & Clothing	\$	14,450.00
5225	Personal Protective Equipment	\$	40,100.00
5228	Vehicle Maintenance & Repair	\$	104,500.00
5241	Agricultural/Horticultural Materials	\$	76,700.00
5243	Drugs and Pharmaceuticals	\$	1,000.00
5260	Inventoried Tools/Equip/Furniture	\$	138,299.00
5275	Road and Highway Building Materials	\$	12,500.00
5284	Sign Materials & Supplies	\$	250.00
5285	Salt	\$	10,000.00
5294	Food	\$	11,400.00
530	SERVICES AND CHARGES	\$	1,767,536.03
5301	Contracted Professional Services	\$	263,940.00
5305	Training & Staff Development	\$	72,585.41
5308	Memberships, Subscriptions & Dues	\$	19,220.00
5309	Travel - mileage reimbursement	\$	3,500.00
5310	Travel	\$	10,000.00
5311	Taxable Travel Reimbursement	\$	10,000.00
5312	Advertising & Legal Notices	\$	59,300.00
5313	Printing & Related Services	\$	148,694.00
5315	Internet	\$	17,000.00
5316	Application & License Fees	\$	3,225.62
5317	Public Relations	\$	65,100.00
5319	Reimbursements/Refunds	\$	1,000.00
5320	Computer Software & Services	\$	23,200.00
5321	Software Licenses/Subscriptions	\$	119,495.00
5325	Maintenance Contracts & Agreements	\$	111,500.00
5328	Maintenance and Repair Services	\$	189,800.00
5330	Communication Service	\$	19,780.00
5331	Postal and Freight Services	\$	48,655.00
5332	Cell Phone Allowance	\$	18,000.00
5335	Rental Services	\$	52,200.00
5338	Utilities	\$	76,241.00

5342	Medical and Health Related Services	\$	9,600.00
5345	Safety & Security Services	\$	9,500.00
5361	Attorney Services	\$	85,000.00
5370	Insurance Premiums & Claims	\$	120,000.00
5375	Real Estate Settlement Fees	\$	185,000.00
5380	Other Services	\$	26,000.00
560	GRANTS-IN-AID	\$	102,000.00
5601	Grants-in-Aid	\$	102,000.00
580	TRANSFERS	\$	10,189,783.94
5801	Interfund Cash Transfers	\$	10,189,783.94
Total Budgeted Expenditures		\$	17,675,418.97
Certified Unappropriated 2025 (Revenues-expenditures)		\$	5,082,847.94
TOTAL EXPENDITURES including unappropriated		\$	22,758,266.91

Org Key 79992420 - Parks Capital Projects Fund

Object Code	Description	Budgeted Amt	
460	Interfund		
4601	Interfund Revenue	\$	7,170,455.65
	Subtotal 4601 Interfund Revenue	\$	7,170,455.65
4704	Restricted donation - capital projects from Foundation	\$	19,600.00
4704	Restricted donations - other sources		
	Subtotal 4704 Donations Restricted	\$	19,600.00
	Total Revenues	\$	7,190,055.65
540	Capital Outlays & Equipment		
5401	Land, Appraisals, etc.	\$	1,514,800.00
	SUBTOTAL 5401 - Land Purchase	\$	1,514,800.00
5403	Improvements Other than Buildings	\$	2,651,878.59
	SUBTOTAL 5403 - Improvements Other than buildings \$10,000 or Greater	\$	2,651,878.59
5410	Building and Improvements	\$	2,849,577.06
	SUBTOTAL 5410 Building and Improvements >\$25,000	\$	2,849,577.06
5450	Machinery, Equipment, and Furniture	\$	173,800.00
	Subtotal 5450 Machinery, equipment and furniture > \$5,000	\$	173,800.00
TOTAL - CAPITAL OUTLAYS AND EQUIPMENT		\$	7,190,055.65

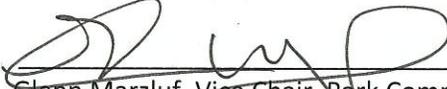
Org Key 78792423 OTSCIF Bicentennial Barn

Object Code	Description	Budgeted Amt
460	Interfund	
4601	Interfund Revenue from GF -Planning	\$ 2,979,328.29
	Subtotal 4601 Interfund Revenue	\$ 2,979,328.29
470	MISCELLANEOUS REVENUE	\$ 544,120.00
4704	Donations Restricted from Park Foundation	\$ 544,120.00
	Subtotal 4704 Donations Restricted	\$ 544,120.00
	TOTAL REVENUE	\$ 3,523,448.29
540	Capital Outlays & Equipment	
5410	Bicentennial Barn Construction (contract #2025-0325)	\$ 3,261,547.13
5410	Construction Admin, Inspections, Interior, logo painting	\$ 181,979.00
	SUBTOTAL 5410 Building and Improvements	\$ 3,443,526.13
5450	Display Case, Appliances, Equipment, and furniture	\$ 79,922.16
	Subtotal Machinery, equipment and furniture>\$5,000	\$ 79,922.16
	TOTAL EXPENDITURES	\$ 3,523,448.29

Adopted this 9th day of December 2025

BOARD OF PARK COMMISSIONERS
The Preservation Park District
of Delaware County

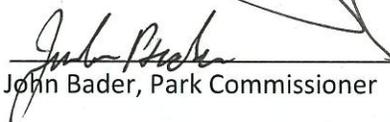
Bruce Ruhl, Chair, Park Commissioner



Glenn Marzluf, Vice Chair, Park Commissioner

Certified by: 

Mary Van Haften, Executive Director



John Bader, Park Commissioner



RESOLUTION 2025 – 629

TO AUTHORIZE THE EXECUTIVE DIRECTOR TO SIGN DOCUMENTS AND AGREEMENTS RELATED TO THE LEASING OF SEYMOUR WOODS STATE NATURE PRESERVE FROM THE OHIO DEPARTMENT OF NATURAL RESOURCES

WHEREAS, the Board of Park Commissioners (the “Board”) of the Preservation Parks District of Delaware County (the “District”) finds it desirable and in the best interests of the District to enter into a lease management agreement with the Ohio Department of Natural Resources (ODNR) for Seymour Woods State Nature Preserve, located in parcel number 419-440-02-002-000 in Liberty Township, Delaware County, Ohio, and comprising approximately 106 acres (the “Property”), under the terms and conditions set forth in the lease management agreement; and,

WHEREAS, the lease management agreement will extend for a period of thirty (30) years, with renewal options, at no cost to the District; and,

WHEREAS, the District will manage and maintain the Property in accordance with the Division of Natural Areas and Preserves’ Management Plan for Seymour Woods State Nature Preserve, as incorporated into the lease management agreement;

NOW, THEREFORE, BE IT RESOLVED, that the Executive Director is hereby authorized to execute all documents required relating to lease management agreement for Seymour Woods State Nature Preserve, and that any actions taken by the Executive Director prior to the date of this resolution regarding the foregoing are within the authority conferred to the Executive Director hereunder and are hereby ratified.

Adopted this 9th day of December 2025

BOARD OF PARK COMMISSIONERS
The Preservation Park District
of Delaware County

Bruce Ruhl, Chair, Park Commissioner



Glenn Marzluf, Vice Chair, Park Commissioner



John Bader, Park Commissioner

Certified by: 

Mary Van Haften, Executive Director



RESOLUTION 2025 – 630

TO AUTHORIZE THE EXECUTIVE DIRECTOR TO SIGN A PURCHASE AGREEMENT AND CLOSING DOCUMENTS TO EXPAND DEER HAVEN PARK

WHEREAS, the Board of Park Commissioners (the “Board”) of the Preservation Park District of Delaware County (the “District”) deem it desirable and in the best interests of the District to acquire parcel number 419-420-01-030-000 consisting of approximately 3.5 acres, more or less, in Delaware Township, County of Delaware, State of Ohio (the “Property”) from Debra Pierce, duly appointed executor of the estate of James M. Ruffing, to expand Deer Haven Park upon such terms and conditions included in the purchase agreement for a price of \$369,800.00 plus closing costs; and,

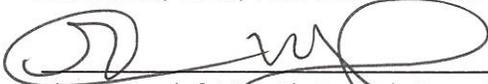
WHEREAS, funds for the purchase of this property are appropriated in Fund 799 – Parks Capital Projects;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Park Commissioners hereby directs and authorizes the Executive Director, as agent for this Board, to execute all documents required relating to the purchase of the property, including but not limited to a purchase agreement and closing documents, and that any actions taken by the Executive Director prior to the date of this resolution regarding this purchase are within the authority conferred to the Executive Director.

Adopted this 9th day of December 2025

BOARD OF PARK COMMISSIONERS
The Preservation Park District
of Delaware County

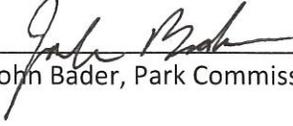
Bruce Ruhl, Chair, Park Commissioner



Glenn Marzluf, Vice Chair, Park Commissioner

Certified by: 

Mary Van Haften, Executive Director



John Bader, Park Commissioner